

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: A
Reporting Period: 07/01/07 - 06/30/08

Jasper, Lake, LaPorte, Newton, Porter

Percent of State

Service Type

0.00%

2.11%

0.00%

0.58%

0.00%

0.00%

37.46% 35.58%

53.42% 51.39%

0.34%

1.57%

0.00%

0.78%

0.01%

0.16%

Served

0

711

40

0

11

0

0

1,014

| I. Population Information | | | F | Population |
|--|---------------------------------|----------------------------------|------------------------------|------------|
| Cluster Population (U.S. Census Bureau): | 789,686 | | | 12.89% |
| Age 0 to 3 (ISDH): | 32,564 | | | 12.56% |
| Low Birth Weight (ISDH): | 2,652 | | | 13.46% |
| II Cumulative shild envellment are as of 06/04/09 | Number of Children | Percent of Children | Percent of Cluster Target | |
| II. Cumulative child enrollment age as of 06/01/08 | Served | Served | Population | |
| 0 to 1 Year Olds: | 283 | 14.91% | 2.65% | |
| Total Number of Children Served: | 1,898 | | 5.83% | |
| III. Enrollment / Termination Information | | | | State |
| Average Age at Referral (in Months): | 15.7 | | | 15.9 |
| Average Days from Referral to IFSP: | 34.2 | | | 33.9 |
| Children moving to Preschool Special Education: | 178 | 9.38% | | 10.26% |
| Exiting Children Under 3, Services No Longer Needed: | 57 | 3.00% | | 3.43% |
| Eligible Children who Declined Services: | 25 | 1.32% | | 1.51% |
| Children Served Primarily in Natural Environment w/IFSF | | 99.62% | | 99.39% |
| Children w/Referral to IFSP 45+ Days: 04/01/08 - 06/3 | 30/08 0 | | | |
| Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid | ed: \$2,428.41 Top 5% | Middle 90% | Bottom 5% | |
| v. Number of Children Annualized Claims Paid | 15 | 1,180 | 703 | |
| VI. Race Information | Number of Children Served | Percent of Children Served | | |
| White/Not Hispanic: | 1,193 | 62.856% | | |
| African-American/Not Hispanic: | 306 | 16.122% | | |
| Hispanic: | 287 | 15.121% | | |
| American Indian/Alaskan Native: | 2 | 0.105% | | |
| Asian/Pacific Islander: | 11 | 0.580% | | |
| Other race: | 1 | 0.053% | | |
| Multi-Racial: | 98 | 5.163% | | |
| VII. Children Receiving Each Service Type | | | | |
| | ate | Num | ber of Percer | nt State |
| | erage | Chi | Idren Receivi | ng Average |

Source: First Steps Sidehatch Database

2.94%

4.64% 6.15% Other Services:

49.32% 56.24% Psychology:

21.02% 14.65% Physical Therapy:

0.88% Social Work:

0.01% Speech Therapy:

1.06% Transportation:

Vision:

0.00% Service Coordination:

Served

88

399

936

0

5

0

0

76

626

Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

Service

0.00%

0.26%

0.00%

0.00%

4.00%

32.98% 33.63%



Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: B
Reporting Period: 07/01/07 - 06/30/08

DeKalb, Elkhart, LaGrange, Noble, Saint Joseph, Steuben, Whitley

Percent of State

| I. Population Information | 1 | | | | | | Popul | ation |
|----------------------------|---------------------------------|---------------------------------|------------------|-----------------------|--------------------|---------------------------------|--------------------------------------|------------------|
| Cluster Population (U.S. | | au): | | 639,399 | | | | 10.44% |
| Age 0 to 3 (ISDH): | | | | 29,931 | | | | 11.54% |
| Low Birth Weight (ISDF | l): | | | 2,075 | | | | 10.53% |
| | | | 1 | Number of Children | Percent Childre | | ercent of ter Target | |
| II. Cumulative child enro | Ilment age as | of 06/01/08 | | Served | Serve | | pulation | |
| 0 to 1 Year Olds: | | | | 216 | 12.3 | 4% | 2.18% | |
| Total Number of Childre | n Served: | | | 1,750 | | | 5.85% | |
| III. Enrollment / Terminat | ion Informatio | on | | | | | | State |
| Average Age at Referral | (in Months): | | | 14.3 | | | | 15.9 |
| Average Days from Refe | erral to IFSP: | | | 32.3 | | | | 33.9 |
| Children moving to Pres | | Education: | | 201 | 11.4 | 9% | | 10.26% |
| Exiting Children Under 3 | 3, Services No | Longer Neede | ed: | 59 | 3.3 | 7% | | 3.43% |
| Eligible Children who De | eclined Service | es: | | 27 | 1.5 | 4% | | 1.51% |
| Children Served Primari | ly in Natural Er | nvironment w/ | IFSP: 06 | 30/08 | 98.1 | 8% | | 99.39% |
| Children w/Referral to IF | SP 45+ Days: | 04/01/08 - | 06/30/08 | 3 | | | | |
| V. Claims Data | | | | | | | | |
| Total Amount Paid on B | abalf of Obilder | on Comicadi | Ф4 О(| 00 400 00 | | | | |
| | | | | 98,488.22 | | | | |
| Clusterwide Average Pa | id on benail of | Each Child S | erveu. 3 | \$2,456.28 | | | | |
| V. Number of Children A | nnualized Cla | ims Paid | | Top 5% | Middle 9 | | ttom 5% | |
| | | | | 13 | 1,0 | 160 | 677 | |
| | | | 1 | Number of | Percent | | | |
| | | | | Children | Childre | | | |
| /I. Race Information | | | | Served | Serve | | | |
| White/Not Hispanic: | | | | 1,242 | 70.97 | | | |
| African-American/Not Hi | ispanic: | | | 181 | 10.34 | | | |
| Hispanic: | | | | 195 | 11.14 | | | |
| American Indian/Alaska | n Native: | | | 0 | 0.00 | | | |
| Asian/Pacific Islander: | | | | 22 | 1.25 | | | |
| Other race: | | | | 2 | 0.11 | | | |
| Multi-Racial: | | | | 108 | 6.17 | 1% | | |
| /II. Children Receiving Ea | ach Service Ty | ype | | | | | | |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number of Children Served | Percent Receiving Service Type | State Average |
| Assistive Technology: | 104 | 5.94% | 6.15% | Other Serv | ices: | 12 | • • | 0.34% |
| Audiology: | 363 | 20.74% | | Physical Th | | 670 | | |
| Developmental Ther: | 965 | 55.14% | | Psychology | | 61 | | |
| Health Services: | 0 | 0.00% | | Service Co | | 0 | | |
| Interpreter Services: | 65 | 3.71% | | Social Wor | | 50 | | |
| Medical: | 0 | 0.00% | | Speech Th | | 734 | | |
| Ni. and in an | 0 | 0.0070 | 4.000/ | T | 4: | . 51 | 0.000/ | 01.0070 |

Source: First Steps Sidehatch Database

2.94% Vision:

1.06% Transportation:

0

2

0.00% 0.01%

0.16%

0.11%

0

74

618

0.00%

4.23%

35.31% 33.63%



Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: CH Reporting Period: 07/01/07 - 06/30/08

Adams, Allen, Blackford, Delaware, Fayette, Hancock, Henry, Huntington, Jay, Madison, Randolph, Rush, Shelby, Union, Wayne, Wells

| I. Population Information | • | viadison, Rai | іаоірп, к | usn, Sneiby | , Union, vv | ayne, vvei | Pe | rcent of State oulation |
|--|---------------------------------|---------------------------------|------------------|---------------------------------|---------------------------------|---------------------------------|-------------------------------------|----------------------------|
| Cluster Population (U.S. | | au): | | 1,018,866 | | | | 16.63% |
| Age 0 to 3 (ISDH): | | | | 42,055 | | | | 16.22% |
| Low Birth Weight (ISDF | l): | | | 3,271 | | | | 16.61% |
| II. Cumulative child enro | llment age as | of 06/01/08 | 1 | Number of Children Served | Percent of Children Served | n Clus | rcent of ter Target opulation | |
| 0 to 1 Year Olds: | | | | 225 | 8.28 | 3% | 1.60% | |
| Total Number of Childre | n Served: | | | 2,718 | | | 6.46% | |
| III. Enrollment / Terminat | ion Information | on | | | | | | State |
| Average Age at Referra | l (in Months): | | | 15.2 | | | | 15.9 |
| Average Days from Refe | | | | 35.4 | | | | 33.9 |
| Children moving to Pres | | Education: | | 231 | 8.50 |)% | | 10.26% |
| Exiting Children Under 3 | - | | ed: | 61 | 2.24 | | | 3.43% |
| Eligible Children who De | | - | | 62 | 2.28 | 3% | | 1.51% |
| Children Served Primari | ly in Natural E | nvironment w/ | IFSP: 06 | /30/08 | 99.69 | 9% | | 99.39% |
| Children w/Referral to IF | SP 45+ Days: | 04/01/08 - | 06/30/08 | 1 | | | | |
| Total Amount Paid on B Clusterwide Average Pa | | | | 09,175.07 62,836.34 | | | | |
| V. Number of Children A | nnualized Cla | ims Paid | | Top 5% | Middle 90 | | ttom 5% | |
| | | | | 19 | 1,73 | 32 | 967 | |
| VI. Race Information | | | ١ | Number of Children Served | Percent o Children Served | 1 | | |
| White/Not Hispanic: | | | | 2,210 | 81.310 |)% | | |
| African-American/Not H | ispanic: | | | 188 | 6.917 | 7% | | |
| Hispanic: | | | | 138 | 5.077 | 7% | | |
| American Indian/Alaska | n Native: | | | 0 | 0.000 |)% | | |
| Asian/Pacific Islander: | | | | 21 | 0.773 | 3% | | |
| Other race: | | | | 1 | 0.037 | | | |
| Multi-Racial: | | | | 160 | 5.887 | 7% | | |
| VII. Children Receiving Ea | ach Service T | ype | | | | | | |
| | Number of Children Served | Percent Receiving Service | State Average | | l | Number of Children Served | Percent Receiving Service Ty | |
| Assistive Technology: | 143 | 5.26% | 6.15% | Other Service | ces: | 20 | 0.74 | 1% 0.34% |
| Audiology: | 182 | 6.70% | | Physical Th | | 982 | 36.13 | 35.58% |
| Developmental Ther: | 1,676 | 61.66% | | Psychology | | 17 | | |
| Health Services: | 0 | 0.00% | | Service Coo | | 0 | | |
| Interpreter Services: | 23 | 0.85% | 0.88% | Social Work | C: | 38 | 1.40 | 0.78% |
| | | | | | | | | |
| Medical: | 0 | 0.00% | 0.01% | Speech The | erapy: | 1,682 | 61.88 | 3% 51.39% |

Source: First Steps Sidehatch Database

2.94% Vision:

1.06% Transportation:

0

1

0.00% 0.01%

0.16%

0.04%

0.18%

3.35%

35.61% 33.63%

5

91

968



Occupational Ther:

223

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: D
Reporting Period: 07/01/07 - 06/30/08

Benton, Boone, Carroll, Clinton, Fountain, Montgomery, Tippecanoe, Warren, White

| | | | vva | iren, vvinte | | | _ | |
|---|---------------------------------|---------------------------------|------------------|---------------------------------|-----------------------------|---------------------------------|-------------------------------------|---------------------------|
| I. Population Information | | | | | | | | cent of State Julation |
| Cluster Population (U.S. | | an). | | 350,660 | | | | 5.72% |
| Age 0 to 3 (ISDH): | Concac Barot | <i>au</i> ,. | | 13,756 | | | | 5.30% |
| Low Birth Weight (ISDH | I): | | | 910 | | | | 4.62% |
| II. Cumulative child enrol | <u> </u> | of 06/01/08 | 1 | Number of Children Served | Percent Childre Serve | n Clus | rcent of ter Target pulation | |
| 0 to 1 Year Olds: | 3 | | | 143 | 12.78 | | 3.10% | |
| Total Number of Childre | n Served: | | | 1,119 | 12.7 | 0 70 | 8.13% | |
| III. Enrollment / Terminat | ion Information | on | | <u> </u> | | | | State |
| Average Age at Referral | (in Months): | | | 16.6 | | | | 15.9 |
| Average Days from Refe | | | | 34.4 | | | | 33.9 |
| Children moving to Pres | | Education: | | 121 | 10.8 | 1% | | 10.26% |
| Exiting Children Under 3 | - | | ed: | 50 | 4.4 | 7% | | 3.43% |
| Eligible Children who De | | - | | 13 | 1.10 | 6% | | 1.51% |
| Children Served Primari | | | IFSP: 06 | 3/30/08 | 99.3 | 4% | | 99.39% |
| Children w/Referral to IF | SP 45+ Days: | 04/01/08 - | 06/30/08 | 3 | | | | |
| IV. Claims Data Total Amount Paid on Be Clusterwide Average Pa | | | | 21,771.28 \$1,985.50 | | | | |
| V. Number of Children A | nnualized Cla | aims Paid | | Top 5% | Middle 9 | | ttom 5% | |
| | | | | 7 | 7 | 04 | 408 | |
| VI. Race Information | | | I | Number of Children Served | Percent of Children Served | า | | |
| White/Not Hispanic: | | | | 894 | 79.89 | | | |
| African-American/Not Hi | snanic [.] | | | 39 | 3.48 | | | |
| Hispanic: | oparno. | | | 127 | 11.34 | | | |
| American Indian/Alaska | n Native: | | | 0 | 0.00 | | | |
| Asian/Pacific Islander: | | | | 17 | 1.51 | | | |
| Other race: | | | | 0 | 0.00 | | | |
| Multi-Racial: | | | | 42 | 3.75 | | | |
| VII. Children Receiving Ea | ach Service T | ype | | | | | | |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number of Children Served | Percent Receiving Service Typ | State Average e |
| Assistive Technology: | 78 | 6.97% | 6.15% | Other Serv | rices: | 29 | 2.59 | % 0.34% |
| Audiology: | 168 | 15.01% | 14.65% | Physical Tl | herapy: | 375 | 33.51 | % 35.58% |
| Developmental Ther: | 619 | 55.32% | 56.24% | Psycholog | y: | 4 | 0.36 | % 1.57% |
| Health Services: | 0 | 0.00% | 0.00% | Service Co | ordination: | 0 | 0.00 | % 0.00% |
| Interpreter Services: | 40 | 3.57% | 0.88% | Social Wor | rk: | 0 | 0.00 | % 0.78% |
| Medical: | 0 | 0.00% | 0.01% | Speech Th | erapy: | 448 | 40.04 | % 51.39% |
| Nursing: | 0 | 0.00% | 1.06% | • | ition: | 1 | 0.09 | % 0.01% |
| Nutrition: | 8 | 0.71% | | Vision: | | 0 | 0.00 | % 0.16% |
| O | 000 | 40.000/ | 00 000/ | | | | | |

Source: First Steps Sidehatch Database

19.93% 33.63%



Occupational Ther:

282

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: E
Reporting Period: 07/01/07 - 06/30/08

Cass, Fulton, Grant, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

| I. Population Information | | | | | | | Perce Popu | ent of State lation |
|--|---------------------------------|---------------------------------|------------------|---------------------------------|----------------------------|---------------------------------|--------------------------------------|------------------------|
| Cluster Population (U.S. | Census Burea | au): | | 447,465 | | | | 7.30% |
| Age 0 to 3 (ISDH): | | | | 18,480 | | | | 7.13% |
| Low Birth Weight (ISDH | l): | | | 1,328 | | | | 6.74% |
| II. Cumulative child enrol | Iment age as | of 06/01/08 | 1 | Number of Children Served | Percent Childre | n Clus | rcent of ter Target pulation | |
| 0 to 1 Year Olds: | | | | 104 | 10.68 | | 1.72% | |
| Total Number of Children | n Served: | | | 974 | | | 5.27% | |
| III. Enrollment / Terminati | ion Information | on | | | | | | State |
| Average Age at Referral | (in Months): | | | 15.7 | | | | 15.9 |
| Average Days from Refe | | | | 33.3 | | | | 33.9 |
| Children moving to Pres | | Education: | | 105 | 10.78 | 8% | | 10.26% |
| Exiting Children Under 3 | • | | ed: | 20 | 2.0 | 5% | | 3.43% |
| Eligible Children who De | | - | | 7 | 0.72 | 2% | | 1.51% |
| Children Served Primaril | | | IFSP: 06 | 3/30/08 | 99.29 | 9% | | 99.39% |
| Children w/Referral to IF | SP 45+ Days: | 04/01/08 - | 06/30/08 | 4 | | | | |
| Total Amount Paid on Be Clusterwide Average Pai | | | | 97,250.09 \$2,461.24 | | | | |
| V. Number of Children A | nnualized Cla | ims Paid | | Top 5% | Middle 9 | 0% Bo | ttom 5% | |
| | | | | . 7 | | 19 | 348 | |
| VI. Race Information | | | 1 | Number of Children Served | Percent of Children Served | 1 | | |
| White/Not Hispanic: | | | | 828 | 85.010 | n º/ ₆ | | |
| African-American/Not Hi | enanic. | | | 32 | 3.28 | | | |
| Hispanic: | эрапіс. | | | 59 | 6.05 | | | |
| American Indian/Alaskar | n Native: | | | 1 | 0.103 | | | |
| Asian/Pacific Islander: | Tradivo. | | | 8 | 0.82 | | | |
| Other race: | | | | 0 | 0.000 | | | |
| Multi-Racial: | | | | 46 | 4.72 | | | |
| | ach Service Ty | ype | | | | | | |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number of Children Served | Percent Receiving Service Type | State Average |
| Assistive Technology: | 35 | 3.59% | 6.15% | Other Serv | vices: | 0 | | |
| Audiology: | 111 | 11.40% | 14.65% | Physical T | herapy: | 345 | | |
| Developmental Ther: | 772 | 79.26% | | Psycholog | | 1 | 0.10% | |
| Health Services: | 0 | 0.00% | | | oordination: | 0 | 0.00% | |
| Interpreter Services: | 13 | 1.33% | | | | 0 | | |
| Medical: | 0 | 0.00% | | | | 406 | | |
| Nursing: | 6 | 0.62% | | Transporta | | 0 | | |
| Nutrition: | 17 | 1.75% | | • | | 0 | | |
| 0 | 000 | 00.050/ | 00 000/ | | | | | |

Source: First Steps Sidehatch Database

28.95% 33.63%



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: F
Reporting Period: 07/01/07 - 06/30/08

Clay, Daviess, Greene, Knox, Martin, Owen, Parke, Putnam, Sullivan, Vermillion, Vigo

| I. Population Information | | | | | | | Perce Popu | ent of State lation |
|---|---------------------------------|---------------------------------|------------------|---------------------------------------|---|---------------------------------|--|------------------------|
| Cluster Population (U.S. | Census Burea | au): | | 357,639 | | | | 5.84% |
| Age 0 to 3 (ISDH): | | | | 13,297 | | | | 5.13% |
| Low Birth Weight (ISDH | l): | | | 981 | | | | 4.98% |
| II. Cumulative child enrol 0 to 1 Year Olds: | lment age as | of 06/01/08 | 1 | Number of Children Served 76 | Percent Childre Serve | n Clus d Po | ercent of ster Target opulation 1.75% | |
| Total Number of Children | n Served: | | | 829 | • | . , , | 6.23% | |
| III. Enrollment / Terminat | ion Informatio | on | | | | | | State |
| Average Age at Referral | (in Months): | | | 15.2 | | | | 15.9 |
| Average Days from Refe | | | | 36.0 | | | | 33.9 |
| Children moving to Pres | | Education: | | 88 | 10.6 | 2% | | 10.26% |
| Exiting Children Under 3 | , Services No | Longer Neede | ed: | 18 | 2.1 | 7% | | 3.43% |
| Eligible Children who De | clined Service | s: | | 14 | 1.6 | 9% | | 1.51% |
| Children Served Primari | ly in Natural Er | nvironment w/ | IFSP: 06 | /30/08 | 99.8 | 0% | | 99.39% |
| Children w/Referral to IF | SP 45+ Days: | 04/01/08 - | 06/30/08 | 2 | | | | |
| Total Amount Paid on Bo Clusterwide Average Pa | | | | 35,260.49 \$2,455.08 | | | | |
| V. Number of Children A | nnualized Cla | ims Paid | | Top 5% 7 | Middle 9 5 | 0% Bo 49 | ttom 5% 273 | |
| VI. Race Information | | | 1 | Number of Children Served | Percent Childre Served | n | | |
| White/Not Hispanic: | | | | 754 | 90.95 | 3% | | |
| African-American/Not Hi | spanic: | | | 19 | 2.29 | 2% | | |
| Hispanic: | | | | 20 | 2.41 | | | |
| American Indian/Alaska | n Native: | | | 2 | 0.24 | | | |
| Asian/Pacific Islander: | | | | 3 | 0.36 | | | |
| Other race: | | | | 0 | 0.00 | | | |
| Multi-Racial: | | | | 31 | 3.73 | 9% | | |
| VII. Children Receiving Ea | ach Service Ty | уре | | | | | | |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number of Children Served | Percent Receiving Service Type | State Average |
| Assistive Technology: | 98 | 11.82% | 6.15% | Other Serv | vices: | 0 | 0.00% | 0.34% |
| Audiology: | 42 | 5.07% | 14.65% | Physical T | herapy: | 224 | 27.02% | 35.58% |
| Developmental Ther: | 731 | 88.18% | 56.24% | Psycholog | y: | 0 | 0.00% | 1.57% |
| Health Services: | 0 | 0.00% | 0.00% | Service Co | oordination: | 0 | 0.00% | 0.00% |
| Interpreter Services: | 0 | 0.00% | 0.88% | Social Wo | rk: | 2 | 0.24% | 0.78% |
| Medical: | 0 | 0.00% | | | | 385 | | |
| Nursing: | 2 | 0.24% | 1.06% | Transporta | ation: | 0 | 0.00% | 0.01% |

Source: First Steps Sidehatch Database

2.94% Vision:

0.48%

13.39% 33.63%

111

0

0.00% 0.16%



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: G
Reporting Period: 07/01/07 - 06/30/08

Hamilton, Hendricks, Johnson, Marion, Morgan, Tipton

| I. Population Information | | | | | | | Perce Popul | nt of State ation |
|--|---------------------------------|---------------------------------|------------------|--|--|---------------------------------|---|----------------------|
| Cluster Population (U.S. | | ıu): | | 1,371,063 | | | | 22.38% |
| Age 0 to 3 (ISDH): | | • | | 65,140 | | | | 25.12% |
| Low Birth Weight (ISDH |): | | | 5,264 | | | | 26.73% |
| II. Cumulative child enrol 0 to 1 Year Olds: | | of 06/01/08 | 1 | Number of Children Served 726 | Percent Children Served 13.14 | n Clus d Po | rcent of ter Target pulation 3.32% | |
| Total Number of Children | n Served: | | | 5,525 | | | 8.48% | |
| III. Enrollment / Terminati | on Informatio | n | | | | | | State |
| Average Age at Referral | (in Months): | | | 15.8 | | | | 15.9 |
| Average Days from Refe | | | | 32.3 | | | | 33.9 |
| Children moving to Pres | | Education: | | 527 | 9.54 | 4% | | 10.26% |
| Exiting Children Under 3 | - | | ed: | 182 | 3.29 | 9% | | 3.43% |
| Eligible Children who De | | - | | 87 | 1.5 | 7% | | 1.51% |
| Children Served Primaril | | | IFSP: 06 | | 99.34 | 4% | | 99.39% |
| Children w/Referral to IF | - | | | 7 | | | | |
| | | | | | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on Be | ehalf of Childre | n Served: | \$13,87 | 72,819.72 | | | | |
| Clusterwide Average Pa | id on Behalf of | Each Child S | erved: \$ | \$2,510.92 | | | | |
| | | | | | | | 0/ | |
| V. Number of Children A | nnualized Cla | ims Paid | | Top 5% | Middle 90 | | tom 5% | |
| | | | | 32 | 3,4 | 14 | 2,079 | |
| VI. Race Information | | | 1 | Number of Children Served | Percent of Children Served | 1 | | |
| White/Not Hispanic: | | | | 3,715 | 67.240 | 1 0/ ₂ | | |
| African-American/Not Hi | enanic: | | | 937 | 16.959 | | | |
| Hispanic: | зраню. | | | 529 | 9.57 | | | |
| American Indian/Alaskar | n Native: | | | 18 | 0.320 | | | |
| Asian/Pacific Islander: | i Native. | | | 77 | 1.39 | | | |
| Other race: | | | | 1 | 0.018 | | | |
| Multi-Racial: | | | | 248 | 4.489 | - , - | | |
| | | | | 210 | 1.10 | <i>3</i> 70 | | |
| VII. Children Receiving Ea | - | /pe | | | | | | |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number of Children Served | Percent Receiving Service Type | State Average |
| Assistive Technology: | 395 | 7.15% | 6.15% | Other Serv | vices: | 0 | 0.00% | 0.34% |
| Audiology: | 767 | 13.88% | 14.65% | Physical T | herapy: | 2,043 | 36.98% | 35.58% |
| Developmental Ther: | 2,394 | 43.33% | | Psycholog | | 158 | 2.86% | |
| Health Services: | 0 | 0.00% | 0.00% | Service Co | oordination: | 0 | 0.00% | 0.00% |
| Interpreter Services: | 0 | 0.00% | 0.88% | Social Wo | rk: | 22 | 0.40% | |
| Medical: | 1 | 0.02% | 0.01% | Speech Th | nerapy: | 2,877 | 52.07% | 51.39% |
| Nursing: | 4 | 0.07% | | Transporta | | 0 | 0.00% | |
| Nutrition: | 260 | 4.71% | | Vision: | | 0 | 0.00% | |
| Occupational Ther: | 2,168 | 39.24% | | | | | | |

Source: First Steps Sidehatch Database



Occupational Ther:

734

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: |
Reporting Period: 07/01/07 - 06/30/08

Clark, Crawford, Dubois, Floyd, Gibson, Harrison, Orange, Perry, Pike, Posey, Scott, Spencer, Vanderburgh, Warrick, Washington

Percent of State

| I. Population Information | | | | | | | Popu | lation |
|-----------------------------|--------------------|----------------------|----------|--------------------|--------------------|--------------------|---------------------------|---------|
| Cluster Population (U.S. | | an). | | 660,684 | | | | 10.78% |
| Age 0 to 3 (ISDH): | Concac Baro. | 20). | | 25,597 | | | | 9.87% |
| Low Birth Weight (ISDH |): | | | 1,913 | | | | 9.71% |
| | , | | | Number of | Percent | of Pe | rcent of | |
| | | | ' | Children | Childre | | ter Target | |
| II. Cumulative child enrol | Iment age as | of 06/01/08 | | Served | Served | | pulation | |
| 0 to 1 Year Olds: | | | | 217 | 10.73 | 3% | 2.55% | |
| Total Number of Children | n Served: | | | 2,023 | | | 7.90% | |
| III. Enrollment / Terminati | on Information | on | | | | | | State |
| Average Age at Referral | (in Months): | | | 16.7 | | | | 15.9 |
| Average Days from Refe | | | | 33.3 | | | | 33.9 |
| Children moving to Pres | | Education: | | 222 | 10.9 | 7% | | 10.26% |
| Exiting Children Under 3 | = | | ed: | 103 | 5.09 | | | 3.43% |
| Eligible Children who De | | - | | 25 | 1.24 | | | 1.51% |
| Children Served Primaril | | | IFSP: 06 | | 99.50 | | | 99.39% |
| Children w/Referral to IF | • | | | 4 | | | | |
| | | | | | | | | |
| IV. Claims Data | | | | | | | | |
| Total Amount Paid on Be | | | | 06,943.94 | | | | |
| Clusterwide Average Pa | id on Behalf of | Each Child S | erved: | \$2,524.44 | | | | |
| V. Number of Children A | nnualized Cla | ims Paid | | Top 5% | Middle 9 | 0% Bo | ttom 5% | |
| | | | | 12 | 1,2 | | 746 | |
| | | | | | | | | |
| | | | | Number of | Percent | | | |
| VI. Race Information | | | | Children Served | Childrer Served | | | |
| | | | | | | | | |
| White/Not Hispanic: | | | | 1,690 | 83.539 | | | |
| African-American/Not Hi | spanic: | | | 121 | 5.98 | | | |
| Hispanic: | . Nativa | | | 49 | 2.42 | | | |
| American Indian/Alaskar | i Native: | | | 1 | 0.049 | | | |
| Asian/Pacific Islander: | | | | 28 | 1.38 | | | |
| Other race: Multi-Racial: | | | | 122 | 0.049 | | | |
| Wulli-Racial. | | | | 133 | 6.57 | 470 | | |
| VII. Children Receiving Ea | | ype | | | | | | |
| | Number of | Percent | State | | | Number of | Percent | State |
| | Children Served | Receiving Service | Average | | | Children Served | Receiving Service Type | Average |
| Assistive Technology: | 106 | 5.24% | 6.15% | Other Serv | rices: | 0 | | |
| Audiology: | 508 | 25.11% | 14.65% | Physical Tl | herapy: | 718 | 35.49% | 35.58% |
| Developmental Ther: | 1,178 | 58.23% | | Psychology | | 1 | 0.05% | |
| Health Services: | 0 | 0.00% | | | | 0 | 0.00% | 0.00% |
| Interpreter Services: | 0 | 0.00% | | | | 10 | | |
| Medical: | 0 | 0.00% | | Speech Th | | 1,131 | 55.91% | |
| Nursing: | 172 | 8.50% | | Transporta | | 0 | | |
| Nutrition: | 1 | 0.05% | | Vision: | | 24 | | |
| | | 00.000/ | 00.000/ | | | | | |

Source: First Steps Sidehatch Database

36.28% 33.63%



Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: J
Reporting Period: 07/01/07 - 06/30/08

Bartholomew, Brown, Dearborn, Decatur, Franklin, Jackson, Jefferson, Jennings, Lawrence, Monroe, Ohio, Ripley, Switzerland

| | Je | nnings, Lawi | ence, ivic | onroe, Onio, | Ripley, Sv | vitzeriano | | nt of Stat |
|---|---------------------------------|---------------------------------|------------------|---------------------------------|-------------------------------|---------------------------------|--------------------------------------|------------------|
| I. Population Information | | | | | | | Popul | |
| Cluster Population (U.S. | . Census Burea | au): | | 491,281 | | | | 8.02% |
| Age 0 to 3 (ISDH): | D | | | 18,488 | | | | 7.13% |
| Low Birth Weight (ISDF | 1): | | | 1,303 | | | | 6.61% |
| II. Cumulative child enro | llment age as | of 06/01/08 | | Number of Children Served | Percent Childre Serve | n Clus | ercent of ter Target opulation | |
| 0 to 1 Year Olds: | | | | 99 | 7.8 | | 1.62% | |
| Total Number of Childre | n Served: | | | 1,257 | 7.0 | 0 70 | 6.80% | |
| III. Enrollment / Terminat | ion Information | on. | | -, | | | | State |
| | | 211 | | 16.7 | | | | |
| Average Age at Referral | | | | 16.7 32.5 | | | | 15.9 33.9 |
| Average Days from Refe Children moving to Pres | | Education: | | 32.5 159 | 12.6 | 5% | | 33.8 10.26% |
| Exiting Children Under 3 | - | | aq. | 62 | 4.9 | | | 3.43% |
| Eligible Children who De | | - | | 9 | 0.7 | | | 1.51% |
| Children Served Primari | | | IFSP. ne | _ | 99.8 | | | 99.39% |
| Children w/Referral to IF | • | | | 1 | 00.0 | - 10 | | 00.007 |
| Total Amount Paid on B Clusterwide Average Pa | | | | 38,418.08 \$2,417.20 | | | | |
| V. Number of Children A | Annualized Cla | ims Paid | | Top 5% 10 | Middle 9 | 0% Bo | ttom 5% 436 | |
| /I. Race Information | | | | Number of Children Served | Percent Children Served | n | | |
| White/Not Hispanic: | | | | 1,111 | 88.38 | 5% | | |
| African-American/Not H | ispanic: | | | 28 | 2.22 | | | |
| Hispanic: | • | | | 70 | 5.56 | | | |
| American Indian/Alaska | n Native: | | | 0 | 0.00 | | | |
| Asian/Pacific Islander: | | | | 15 | 1.19 | 3% | | |
| Other race: | | | | 0 | 0.00 | 0% | | |
| Multi-Racial: | | | | 33 | 2.62 | 5% | | |
| II. Children Receiving E | ach Service T | ype | | | | | | |
| | Number of Children Served | Percent Receiving Service | State Average | | | Number of Children Served | Percent Receiving Service Type | State Average |
| Assistive Technology: | 74 | 5.89% | 6.15% | Other Servi | ces: | 0 | 0.00% | 0.34% |
| Audiology: | 94 | 7.48% | 14.65% | Physical Th | erapy: | 380 | 30.23% | 35.58% |
| Developmental Ther: | 912 | 72.55% | 56.24% | Psychology | : | 0 | 0.00% | 1.57% |
| Health Services: | 0 | 0.00% | 0.00% | Service Cod | ordination: | 0 | 0.00% | 0.00% |
| Interpreter Services: | 13 | 1.03% | 0.88% | | | 6 | | 0.78% |
| Medical: | 0 | 0.00% | | • | | 598 | | |
| Muraina | 2 | 0.240/ | 4 060/ | Transportat | : | ^ | 0.000/ | 0.040/ |

Source: First Steps Sidehatch Database

0.08% 2.94% Vision:

28.56% 33.63%

0.24% 1.06% Transportation:

0

0.00% 0.01%

0.08% 0.16%

3

1

359